

LNP Costs for New Windsor Telephone Company

Scenario 1: Monthly Cost With Transport and Transit

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Reported Cost	\$ 52,890	\$ 7,113	\$ 7,427	\$ 7,804	\$ 8,181	\$ 8,558
Adjustments:						
Legal Fees	\$20,000					
Employee Education	\$8,965					
Customer Education	\$237	\$446	\$441	\$436	\$431	\$427
Total Adjustments	\$29,202	\$446	\$441	\$436	\$431	\$427
Adjusted Cost	\$23,688	\$6,667	\$6,986	\$7,368	\$7,750	\$8,131
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$23,688	\$ 5,993	\$ 5,645	\$ 5,351	\$ 5,059	\$ 4,771
PV Demand		534	475	422	375	334

Cost/Subscriber/Month

Total
\$91,973

\$ 50,507
2,140

\$ 23.60
\$ 1.97